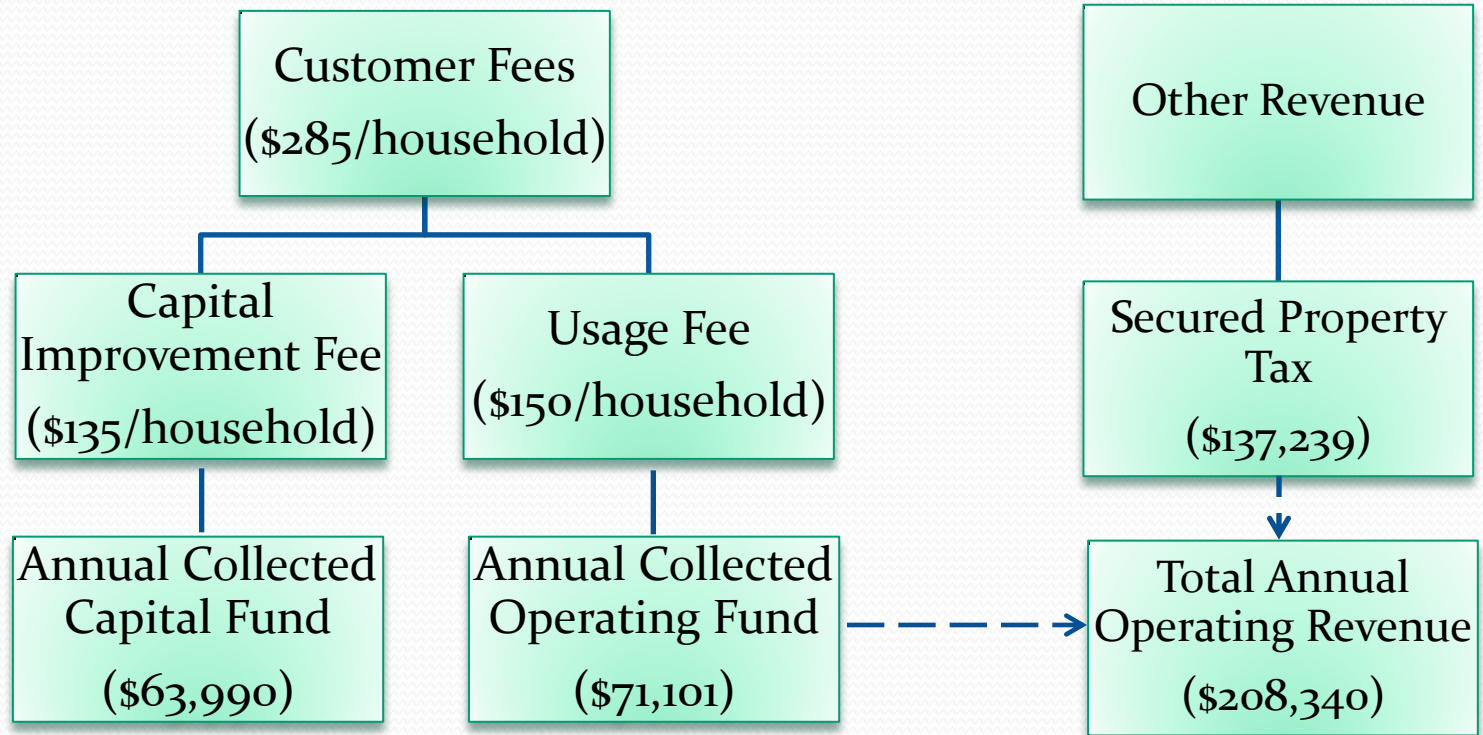


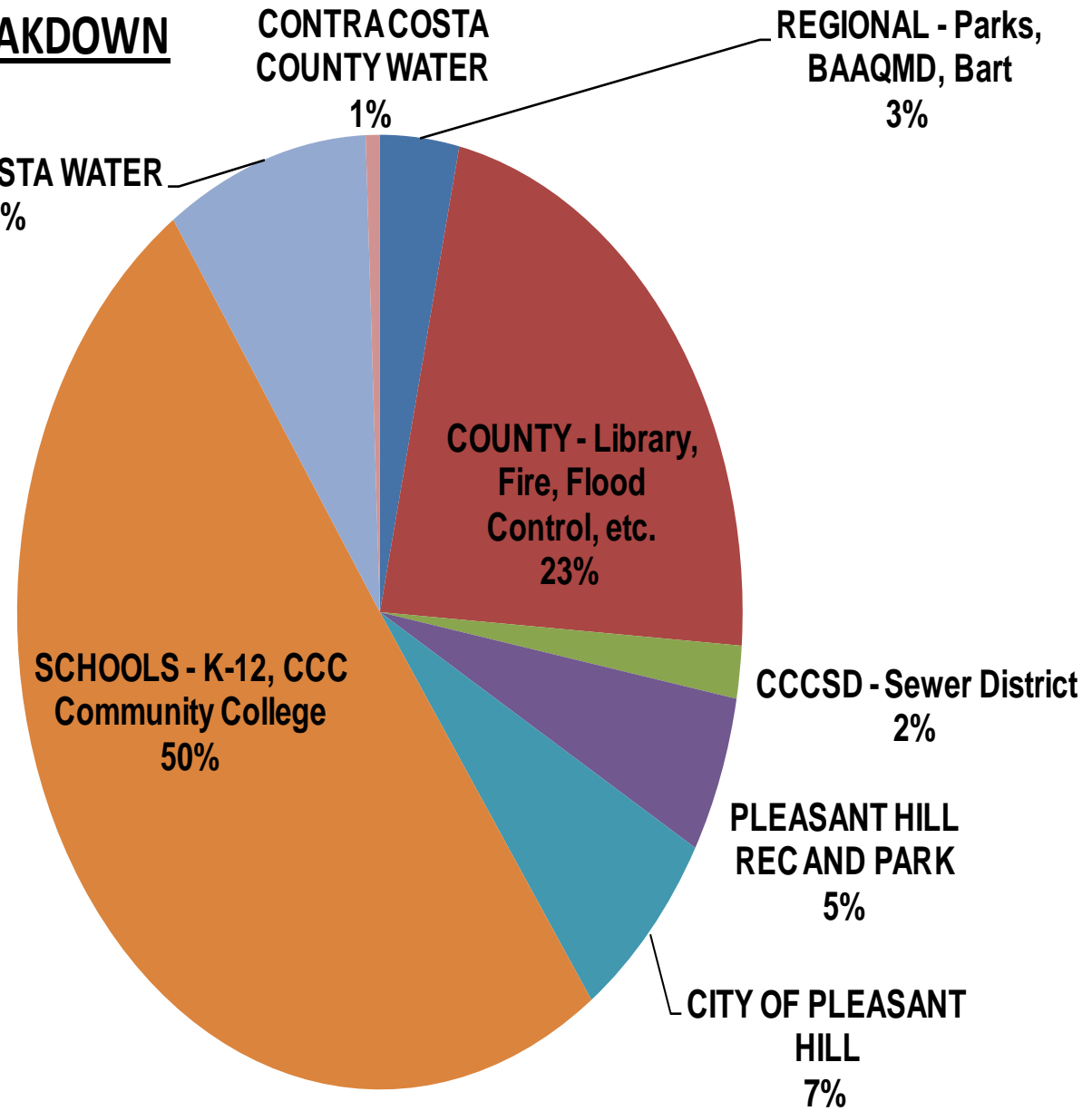
Revenue Sources



*Based on 474 households

**For the 2009/2010 Fiscal Year

1% PROPERTY TAX BREAKDOWN



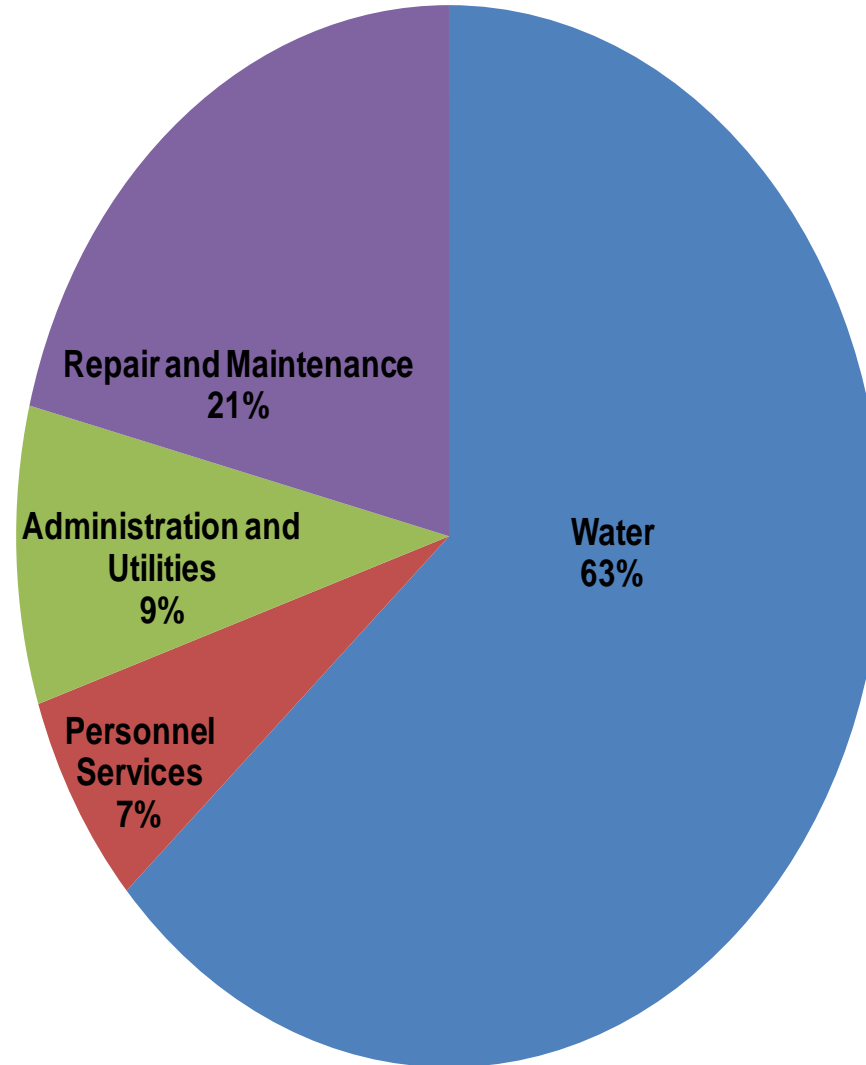
Based on \$400,000 Home
1% = \$4,000 Tax
Assessment

Schools	\$2,002.69
Regional	\$ 140.10
County Prgms	\$ 923.55
CCCSD	\$ 71.12
CCWD	\$ 17.38
Rec and Park	\$ 211.76
DVW	\$ 359.16

OPERATING EXPENSES - FY's 05/06,06/07,07/08

3 YEAR AVERAGE

OPE



Average Operating Expenses

Water	\$121,038
Personnel	\$12,439
Admin	\$17,325
& Utilities	
Repair &	\$40,192
Maintenance	